

Department of Community and Human Services

Developmental Disabilities Division - Summary Dashboard Report

Data through June 2010

Other Notable Items
Time Frame 2Q10 - 3Q10
Scott Leonard (Employment Resource Coordinator) was honored by the ARC of King County at their "Living Our Legacy" annual awards luncheon.
The Division completed a Request for Proposal (RFP) process for applicants to partner with Rotary District 5030 to promote the Partners for Work Project.
Effective July 1, 2010 the Infant Toddler Early Intervention Program (ITEIP) which was housed in the State's Department of Social and Health Services, Aging and Adult Services, Developmental Disabilities Division, moved to the State's Department of Early Learning (DEL).
The Division completed a Request for Qualifications (RFQ) process for Riverview School District and Snoqualmie Valley School District as a Shared Embedded Vendor for the School to Work Program.
Ray Jensen was honored at the ARC of King County's Parent Coalition annual picnic.
The King County Business Leadership Advisory Committee met and set work plan agenda for the coming year. Committee members will assist school transition programs to prepare students for paid employment by providing help with job search preparation, career exploration and job experiences.

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	2Q09 YTD Act	2010 Target	2Q10 YTD Act	Bench-mark
% of 0-3 yrs accessing Early Intervention services	▼	1.5%	2.2%	1.7%	2.3%	1.9%	statewide 1.9%
% of Employment clients who are earning minimum wage or higher	◆	50.0%	54.0%	45.0%	51.0%	44.0%	N/A
No. of clients receiving substance abuse treatment (STAR)	◆	40	39	36	45	30	N/A

Other Internal Measures		Hist Avg	2009 Target	2Q09 YTD Act	2010 Target	2Q10 YTD Act	Bench-mark
% of 0-3 years customer surveys completed with favorable results	◆	80%	N/A	78%	77%	N/A	N/A
% transition students who earn wages upon exiting High School	◆	N/A	44.0%	N/A	45.0%	N/A	N/A
% of 0-3 children of color who leave services and no longer need future intervention (ESJI)	◆	N/A	N/A	23.8%	24.0%	22.7%	N/A
% of 0-3 children who leave services and no longer need future intervention	▲	N/A	25.6%	33.4%	25.6%	32.4%	N/A

Division Director's Message	
The coming quarter will be one of uncertainty as the State budget cuts are implemented and the preparation for the coming biennium begins with November elections, presentation of the Governor's budget and subsequent debate and finalization of the budget in the legislature. All of us in the community will need to work together to set priorities for service and ensure that we can meet the needs of as many individuals with disabilities as possible with the good possibility of drastically reduced revenue. It is time to pull together and help each other as we get through these difficult times.	
Watch / Target At Risk =	◆ Unfavorable trend / Target not attainable = ▼
Improving / Target Achievable =	▲ ESJI: Equity and Social Justice Initiative STAR: Substance Abuse Treatment and Recovery

